

2024/25 Quarter 3 Action Plan Summary Report

Code	Key Priority	Project Summary	Budget	Progress in Quarter 3	Total Q3 allocation
BCC1	All 4 themes – projects will be aligned to relevant theme	Good Relations Small Grants Prog Criteria focusing on the 4 T:BUC themes and providing opportunities for organisations across Belfast to engage in activities which promote Good Relations.	Total: £155,000	43 projects were awarded letters of offer following an open application process in Q1. Projects ongoing.	Full allocation in Q1
BCC2	Cultural expression	St Patrick's Day Civic Events programme to embed Good Relations Outcomes into events marking the celebration of Saint Patrick's Day.	Total: £20,000	Programme agreed with Tourism and Events. Suppliers appointed. Workshops taking place.	£20,000
BCC3	Cultural expression	Positive Cultural Expression Programme – to facilitate the positive expression of cultural heritage through the provision of bonfire beacons on the 11 th July.	Total: £20,000 (Plus an additional £13,170)	16 Beacons deployed on 11 July at sites across the City. <ul style="list-style-type: none"> - Ainsworth Avenue - Brown Square - Denmark Street - Cregagh - Dunmurry - White City - Clara Street - Clarawood - Diamond project (East Belfast) - Grove Street East - Moltke Street - Springmartin - Wheatfield (Ballysillan Park) - Lower Oldpark - Connswater 	Full allocation in Q2
BCC4	Shared Community	Civic Engagement and Learning Programme To develop and deliver a range of programmes of events and training on good relations/diversity issues.	Total: £20,000	2 projects allocated support: <ul style="list-style-type: none"> - EID celebrations - Visit My Mosque prog 	£3,000 £850
BCC5	Shared Community	Minority Ethnic Equality and Inclusion Programme To facilitate partnership working on the inclusion and participation of new communities. This programme will build on this engagement and continue to support initiatives that seek to support the integration and inclusion of all Communities, through good relations related projects as well as supporting advice giving organisations.	Total: £60,000	December meeting of migrant forum took place. 3 projects allocated support: <ul style="list-style-type: none"> - Diversecity Event with Ashton and Shankill Women's Centre 	£300 £3,000

BCC6	Shared Community	<p>Embedding Good Relations Programme</p> <p>This programme seeks to develop an awareness of Good Relations and how it can support effective service and programme delivery and will develop and deliver a series of workshops on how to 'design in' Good Relations in programme and project planning as well as building the Good Relations capacity of groups and organisations across the City.</p>	Total: £0	This programme will not proceed as a result of budget shortfall	£0
BCC7	Safe Community	<p>Interface Engagement and tackling sectarianism & racism</p> <p>Work with a range of internal and external stakeholders to identify strategic projects that will:</p> <ol style="list-style-type: none"> 1. develop and deliver a city-wide initiative on anti-sectarianism and anti-racism to include other agencies and government 2. support progress towards the softening, transformation and/or removal of interface barriers. 	<p>Total £60,000 (Plus £7,500 from BCC9)</p> <p>Total: £60,000</p>	<p>10 groups allocated funding under for Christmas Interface Events:</p> <ul style="list-style-type: none"> - Shankill Women's Centre £900 - Blackmountain Shared Space £895 - Denmark St. Community Ass £728 - Divis Community Centre £900 - White City Community Centre £900 - City Life Centre £900 - Colin Neighbourhood Partnership £900 - Holy Family YC £900 - Suffolk Community Forum £900 - NBIN/TACIT £900 	<p>Total: £8,823</p>
BCC8	Children & Young people	<p>Shared Education Schools Programme</p> <p>This initiative will be delivered in partnership with Education Authority and will focus on developing the Pupil Voice in Shared Education Partnerships.</p> <p>4 Post-Primary Shared Education Partnerships (220 pupils) will be recruited onto the programme. The purpose of the programme is to engage pupils from different communities in a range of Pupil Voice Programmes that seek to explore sensitive and controversial issues through a variety of engagement sessions.</p>	Total £20,000	Programme agreed with EA and currently being delivered.	£20,000
BCC 9	All 4 themes – projects will be aligned to relevant theme	<p>Strategic Connections and Support Programme</p> <p>The aim of the Programme is to target resources through a Strategic Connections and Support Programme distributed on a themed basis for localised programmes, events and activities – across the City.</p>	Total £2,500 (Plus an additional £25,000)	<p>£7,500 reallocated into BCC7 Interfaces Programme</p> <p>East Meets West Community Centre Programme</p>	£2,500

			£365,000	Quarter 1 allocation	£181,714.48
			£365,000	Quarter 2 allocation	£109,420.00
			£365,000	Quarter 3 allocation	£58,473.00
			£365,000	Quarter 4 allocation	
			£365,000	Total allocation	£349,607.48